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99TH CONGRESS
2d Session

HOUSE OF REPRESENTATIVES

REPORT
99-651

ME
ORIGINAL

REPORT

ON

REVISED ALLOCATIONS OF SUBDIVISION OF BUDGET TOTALS FOR FISCAL YEAR 1986

PURSUANT TO SECTION 302(e) OF THE
CONGRESSIONAL BUDGET ACT OF 1974, AS AMENDED
SUBMITTED BY MR. WHITTEN, CHAIRMAN,
COMMITTEE ON APPROPRIATIONS



JUNE 24, 1986.—Committed to the Committee of the Whole House on the
State of the Union and ordered to be printed

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LETTER OF SUBMITTAL

HOUSE OF REPRESENTATIVES,
COMMITTEE ON APPROPRIATIONS,
Washington, DC, June 24, 1986.

Hon. THOMAS P. O'NEILL, Jr.,
Speaker of the House of Representatives,
Washington, DC.

DEAR MR. SPEAKER: By direction of the Committee on Appropriations, I submit herewith the Committee's report on revised allocations pursuant to section 302(e) of the Congressional Budget Act of 1974, as amended, which was ordered reported by the Committee on June 19, 1986.

The report is based on the allocations for Fiscal Year 1986 of the First Concurrent Resolution on the Budget, Fiscal Year 1986 (S. Con. Res. 32).

Sincerely,

JAMIE L. WHITTEN,
Chairman.

(III)

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REPORT ON REVISED ALLOCATIONS OF SUBDIVISION OF BUDGET TOTALS
FOR FISCAL YEAR 1986 PURSUANT TO SECTION 302(e) OF THE CONGRES-
SIONAL BUDGET ACT OF 1974, AS AMENDED

JUNE 24, 1986.—Committed to the Committee of the Whole House on the State of
the Union and ordered to be printed

Mr. WHITTEN, from the Committee on Appropriations,
submitted the following

REPORT

REPORT ON REVISED ALLOCATIONS OF SUBDIVISION OF BUDGET TOTALS
AGREED TO IN FIRST CONCURRENT RESOLUTION ON THE BUDGET (S.
CON. RES. 32) FOR FISCAL YEAR 1986

The Committee on Appropriations submits the following report
in compliance with section 302(b)(1) and section 302(e) of the Con-
gressional Budget Act of 1974, as amended.

The conference report on the first concurrent resolution on the
budget (S. Con. Res. 32) was passed by the House on August 1, 1985.
The Committee's section 302(a) allocations provided by the Commit-
tee on the Budget are contained in the Congressional Record of Sep-
tember 5, 1985 (p. H7290).

AMOUNTS CONTAINED IN THE FIRST BUDGET RESOLUTION

The first concurrent resolution on the budget contains a target of
\$1,069.7 billion in budget authority for fiscal year 1986 of which
\$576.5 billion is allocated to the Committee on Appropriations.
With respect to outlays, the resolution contains a target of \$967.6
billion for fiscal year 1986 of which \$554.8 billion is allocated to the
Appropriations Committee.

REVISED SUBDIVISION OF BUDGET TOTALS

The Committee on Appropriations made a distribution of budget
totals to its subcommittees for fiscal year 1986, and reported this
distribution to the House on October 28, 1985 (H. Report 99-333).
Since that time, additional funding requirements have resulted in
adjustments to the original subcommittees allocations. Therefore,
the Committee is now reporting revised allocations, pursuant to
section 302(e) of the Congressional Budget Act of 1974, as amended.

**FUNCTIONAL AND MANDATORY AMOUNTS, FISCAL YEAR 1986—
DISTRIBUTION TO SUBCOMMITTEES**

The Committee has made a distribution to its subcommittees for fiscal year 1986 amounts reflecting the portions which are "mandatory under existing law" and "discretionary" as follows:

SUBDIVISION TO SUBCOMMITTEES, FISCAL YEAR 1986

(in millions of dollars)

Subcommittee	Budget authority	Outlays
Agriculture, Rural Development and Related Agencies:		
Discretionary	\$48,254	\$20,800
Mandatory	4,506	6,220
Total	52,760	27,020
Commerce-Justice-State-Judiciary:		
Discretionary	12,467	9,280
Mandatory	289	3,050
Total	12,756	12,330
Defense:		
Discretionary	280,719	153,076
Mandatory	823	94,100
Total	281,543	247,176
District of Columbia:		
Discretionary	547	540
Mandatory		
Total	547	540
Energy and Water Development:		
Discretionary	15,339	8,320
Mandatory	1	7,400
Total	15,340	15,720
Foreign Assistance:		
Discretionary	14,714	5,800
Mandatory	43	8,760
Total	14,757	14,560
HUD-Independent Agencies:		
Discretionary	34,499	19,630
Mandatory	19,658	42,108
Total	54,157	61,738
Interior:		
Discretionary	1,392	5,600
Mandatory	131	3,500
Total	1,523	9,100
Labor, Health and Human Services, and Education:		
Discretionary	33,703	21,380
Mandatory	74,691	95,810
Total	108,393	117,190

SUBDIVISION TO SUBCOMMITTEES, FISCAL YEAR 1986—Continued

(In millions of dollars)

Subcommittee	Budget authority	Outlays
Legislative:		
Discretionary	682	570
Mandatory	990	1,180
Total	1,672	1,750
Military Construction:		
Discretionary	8,498	2,090
Mandatory		5,540
Total	8,498	7,630
Transportation:		
Discretionary	10,216	8,750
Mandatory	406	18,370
Total	10,622	27,120
Treasury-Postal Service-General Government:		
Discretionary	7,411	6,500
Mandatory	6,014	6,960
Total	13,425	13,460
Undistributed contingency and supplemental reserve:		
Discretionary	226	-1,534
Mandatory	287	960
Total	513	-574
Grand total:		
Discretionary	468,667	260,802
Mandatory	107,838	293,958
Total	576,505	554,760

Note: Detail may not add to totals due to rounding.

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